



# 2015

## ANNUAL REPORT





## LETTER FROM EXECUTIVE DIRECTOR & BOARD CHAIR

To Our Members and Supporters:

Here at OACCA, we believe we can do more good for our clients, our communities, and ourselves by working together. That's why we strive to foster collaborations and partnerships among member agencies, government, and other community partners. As the child and family service industry rapidly changes, the concept of working together becomes ever more critical.

Presented here in our calendar year 2015 annual report is a summation of OACCA's efforts to achieve this goal. We are proud of our advocacy accomplishments for kids and providers, our commitment to build excellence in communities through professional trainings and innovative projects, and our dynamic membership committees. All of this great work is making our state, our communities, and our children stronger.

We should all be proud of what we are accomplishing together. On behalf of the Board and staff of OACCA, we thank everyone associated with OACCA for partnering with us to achieve a better system for better results.

Mark Mecum  
Executive Director

Tracey Izzard  
Board Chair

## MISSION

OACCA applies the collective strength of our members to sustainably improve the provision of services to children, young adults, and families through policy advocacy, performance improvement, and member support.

## VISION

The best system for better results.

## BOARD OF DIRECTORS

PRESIDENT: Tracey Izzard  
*Youth Advocate Services*

PRESIDENT-ELECT: Shellie Stolfo  
*CHOICES, Inc.*

TREASURER: Nancy Harvey  
*Community Teaching Homes*

SECRETARY: Matt Kresic  
*Homes for Kids*

IMMEDIATE PAST PRESIDENT:  
Dr. Jeffrey Greene  
*House of New Hope*

A.M. "Chip" Bonsutto  
*Ohio Mentor, Inc.*

Ann Mitchell  
*Pressley Ridge*

Sean Reilly  
*UMCH Family Services*

Debra Rex  
*Beech Brook*

Carla Spackman  
*Belmont Pines*

Anita Koerner  
*South Community*

Eric Cummins  
*St. Joseph Orphanage*

Kristina Hudson  
*Bair Foundation*

Bruce Tessena  
*Abraxas*

Bryan Forney  
*Focus on Youth*

## STAFF

Mark M. Mecum  
*Executive Director*

Kelly Vyzral  
*Associate Director for  
Government Relations*

Carolyn McDermott  
*Executive Assistant*



# OACCA

## IMPACT ON OHIO

## 2015 By The Numbers

# 62

FULL MEMBER  
AGENCIES

# 126,488

KIDS AND FAMILY MEMBERS CARED FOR



**\$598,861,000**  
SPENT BY OUR MEMBERS

# 20



VISITS TO MEMBER AGENCIES

# 9,726

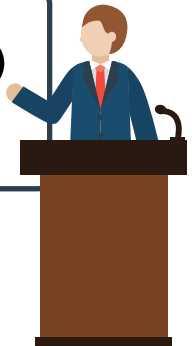
PEOPLE EMPLOYED  
BY OUR MEMBERS

# 24

TRAININGS & CONFERENCES

# 1,850

PEOPLE TRAINED



# IN 2015 OACCA WAS FEATURED

IN THE FOLLOWING MEDIA OUTLETS:

Columbus Dispatch  
Cincinnati Enquirer  
Cleveland Plain Dealer  
Ohio Public Radio  
WKSU Radio  
Hannah News

Akron Legal News  
Hamilton Journal News  
Pike County News  
Watchman  
Norwalk Reflector





# WHAT WE DO



## ADVOCACY & LEADERSHIP FOR KIDS

- Advocate on state legislation and regulations
- Lead the Ohio Fostering Connections coalition  **Ohio Fostering Connections**  
Supporting Ohio Foster Youth Through Age 21
- Members of 8 national and statewide advocacy groups
- Support O.H.I.O. Youth Advisory Board & A.C.T.I.O.N.





## BUILDING EXCELLENCE IN COMMUNITIES

- Convene the annual *Ohio Childhood Trauma Institute*
- Coordinate the annual *Ohio Trauma Informed Care Summit*
- Offer over 20 conferences and trainings each year to over 1,800 people
- Distribute over 300 placement referrals each year

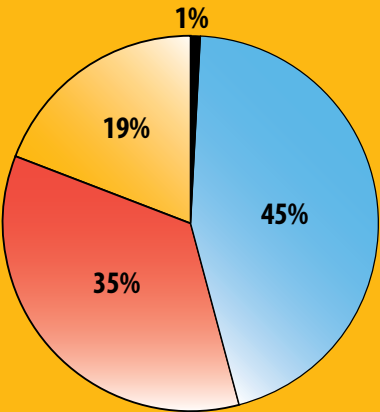
## COLLABORATIONS AND PARTNERSHIPS

- Convene Advisory Committees for Foster Care & Adoption, Behavioral Health, Residential & Group Home Care, and Developmental Disabilities
- Support the *ODJFS CANS Level of Care Pilot Project*
- Lead the *Outcomes Data Project*
- Lead the *Learning Community for Seclusion and Restraint Prevention in Children's Residential Centers*



# REVENUE & EXPENSES

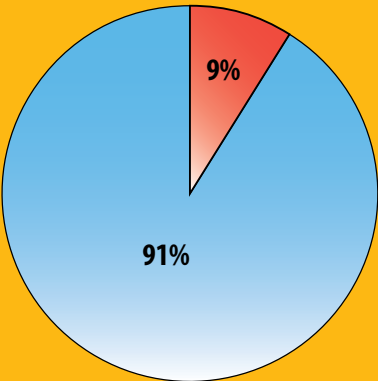
CALENDAR YEAR 2015



## REVENUE

Membership Dues	\$330,199
Program Services	\$251,474
Contributions and Grants	\$135,462
Investment Income	\$9,655

TOTAL **\$726,790**



## EXPENSES

Programs	\$598,751
Administrative	\$61,185
Fundraising	\$0

TOTAL **\$659,936**



# OACCA IN ACTION



Fostering Connections Advocacy Day



Managed Care Networking Event



We Thank All of Our Donors!



Speaker Lineup for Advocacy Day



Ohio-Russia Child Welfare Summit

# ANNUAL AWARDS

- Champion for Children Award: State Representative **Dorothy Pelanda**
- George Stevens Award for Service to OACCA: **Cindy Skinner**
- Virginia Colson Award for Service to Families and Children: **Betsie Norris**
- Public Partner of the Year: **Debra Forkas, Crystal Tipping**

State Representative  
Dorothy Pelanda  
receiving the  
Champion for  
Children Award



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## FULL MEMBERS

A New Leaf  
Access for Youth  
Adoption Connection  
Agape for Youth  
Abraxas Youth & Family Services  
Advantage Family Outreach & Foster Care  
\*Adriel  
Bair Foundation  
\*Beech Acres Parenting Center  
\*Beech Brook  
Belmont Pines Hospital  
\*Buckeye Ranch, The  
Caring for Kids  
Children's Center of Ohio, The  
Choice Network  
CHOICES  
Christian Children's Home of Ohio  
Community Teaching Homes  
David L. Brown Youth Center  
Dungarvin Ohio  
Eastway Behavioral Healthcare  
Envision  
Family Pride of Northeast Ohio  
Focus on Youth  
Fox Run Center for Children and Adolescents  
Hittle House  
Homes For Kids  
House of New Hope  
Kids Count Too  
\*LHS Family and Youth Services  
Life Start

Lighthouse Youth Services  
\*Marsh Foundation, The  
Mayo Home for Youth Development  
Mended Reeds  
National Youth Advocate Program  
Necco  
New Beginnings Residential Treatment Center  
New Story  
Northeast Ohio Adoption Services  
\*Oesterlen Services for Youth  
Ohio Mentor  
P.A.L. Mission  
Pathway Caring for Children  
Positive Leaps  
Pomegranate Health Systems  
Pressley Ridge  
PsyCare  
QualityCare Residential Homes  
Ravenwood Mental Health Center  
Safely Home  
Shelter Care  
South Community  
Specialized Alternatives for Families and Youth  
St. Aloysius Orphanage  
\*St. Joseph Orphanage  
Step by Step Academy / Elijah Glen Center  
The Twelve of Ohio  
The Village Network  
\*UMCH Family Services  
ViaQuest  
Youth Advocate Services

\* Denotes charter member  
*Current as of April 1, 2016*

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## PUBLIC PARTNER MEMBERS

Champaign County Department of Job and Family Services  
Greene County Children Services  
Licking County Department of Job and Family Services  
Lorain County Children Services  
Mahoning County Children Services  
Montgomery County Children Services  
Trumbull County Children Services

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## AFFINITY PARTNERS

Council on Accreditation  
Bouchard Insurance  
CompManagement  
CWLA  
Enterprise Fleet Management  
Foothold Technology  
Lumin Academy  
UnitedHealthcare  
UST



## OHIO ASSOCIATION OF CHILD CARING AGENCIES

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Columbus, OH 43220

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